



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 11 BOYS X or GIRLS

Held at Various Location and Eastern Ky University Dates Feb 25, 27 and March 1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$48,168.00	
	Broadcasting		0.00	
	Sponsorship		0.00	
	Per Team Entry Fee Charged by Host		0.00	
	TOTAL REVENUE (1)			\$48,168.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,420.00	
	Trophies		\$547.60	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,016.28	
	TOTAL EXPENSES (2)			\$5,983.88
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$42,184.12
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,218.52	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$37,965.60
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$2,952.80	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$35,012.80

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Woodford Co.	\$4,376.60		Henry Clay	\$4,376.60		Franklin Co.	\$295.28
Paul Laurence Dunbar	\$4,376.60		Lexington Christian	\$4,376.60		Model	\$295.28
Scott Co.	\$4,376.60		Berea	\$295.28		Sayre	\$295.28
Madison Central	\$4,376.60		Bryan Station	\$295.28		Tates Creek	\$295.28
Madison Southern	\$4,376.60		Lafayette	\$295.28		Western Hills	\$295.28
Frankfort	\$4,376.60		Lexington Catholic	\$295.28		Fredrick Douglas	

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1276
2	1016
3	350
4	923
5	2024
6	2439
7	-
Total	8028

Daniel Wells
MANAGER

Scott Co High School
SCHOOL

502-316-3922
DAYTIME PHONE

2019 11th Region Boys Basketball

Financial Report of Expenses:

Officials:	\$2,420.00
Gate Workers/Ticket Sellers:	\$520.00
Table Workers:	\$410.00
Awards:	\$547.60
EKU Rental:	\$1,150.00
Video Board:	\$137.50
Misc. Supplies	\$98.78
Security	\$450.00
Tournament Business Manager:	\$175.00
Tournament Representative:	<u>\$75.00</u>

Total Expenses:	\$5,983.88
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